

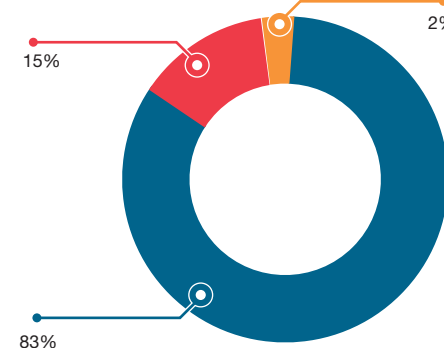
PEOPLE'S BUDGET GUIDE

“Scaling up delivery of essential social services whilst supporting job creation through investment led economic recovery”



PROVINCIAL BUDGET FRAMEWORK

THE PROVINCIAL FISCAL FRAMEWORK FOR THE 2019/20 FINANCIAL YEAR AT A GLANCE



The department aims to provide learners with opportunities to become productive and responsible citizens through quality basic education. The department will implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

- **School funding Norms and Standards:** Per Learner Funding: 2019 MTEF (transfers to schools)The Norms and Standards allocation provides school funding to all qualifying Public and Independent schools in the province, in line with the prescribed regulations i.e. Rand Value per learner for each quintile category. This allocation enables the provision of critical goods and services that are required for proper functioning of the schools. Consequently, the department will distribute (for Public Ordinary Schools) funding amounting to **R6.866 billion** over the 2019 MTEF to 5 265 qualifying schools in the province.

- ## Health

A total amount of **R79.731 billion** has been allocated to the Department of Health over the 2019 MTEF, of which **R25.189 billion** has been allocated for 2019/20. The allocation for 2019/20 is to fund amongst other things the following:

- **Rationalization of schools and provision of school furniture:** In line with the continuous process of rationalisation and merger of small and unviable schools, the department continues to identify a surplus of school furniture (desks and tables) in a number of schools in the province. These items require revamping and refurbishment and as such, the department had contracted a number of service providers to refurbish broken material (furniture) for reuse. Therefore, an allocation of **R741.294 million** over the MTEF has been set aside for the procurement of new furniture and revamping of broken material at schools, of which **R204.212 million** in 2019/20.

- The aim of this department is to provide, facilitate, develop, regulate, and enhance safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape. An amount of **R4.974 billion** has been allocated in 2019/20 and a total amount of **R15.175 billion** over the MTEF. The allocation for 2019/20 is to fund amongst other things the following

- The department is mandated to promote safer communities through civilian oversight of the police and community participation. A total amount of **R331.722 million** has been allocated to the department over 2019 MTEF of which **R105.499 million** is allocated for 2019/20. The allocation over the 2019 MTEF period is to fund amongst other things the following:

- The aim of the department is to develop and promote Sport, Recreation, Arts and Culture for spiritual, intellectual, physical and material upliftment of the people of the Eastern Cape. A total amount of **R3.095 billion** has been allocated to the Department of Sports, Recreation, Arts and Culture over the 2019 MTEF, of which **R983.069 million** is allocated for 2019/20.

- **Cultural Affairs: R222.934 million** which includes, among others, hosting of arts and culture festivals, national significant days and commemoration partnership projects.
- **Library and archives Services: R257.268 million** that includes among others, building of library infrastructure and digitisation of archives.
- **Sport and Recreation: R176.845 million** that includes among others, hosting of major sport tourism events and school sport competitions.

The department aims to transform our society by building conscious and capable citizens through the provision of integrated developmental social services with families at the core of social change. A total amount of **R9.452 billion** has been allocated to the Department of Social Development over the 2019 MTEF, of which **R3.020 billion** is allocated for 2019/20. The allocation for 2019/20 is to fund amongst other things the following

- **Services to Older Persons:** An amount of **R87.990 million** has been allocated in 2019/20 and a total of **R278.661 million** over the 2019 MTEF. The allocation is for Old Age Homes, Welfare Organisation and Service Centres.
- **Services to Persons with Disabilities:** An amount of **R33.638 million** in 2019/20 has been allocated and a total of **R105.933 million** over the 2019 MTEF to fund 23 583 persons with disabilities who will be accessing Community Based Rehabilitation Services and 793 persons with disabilities accessing services in funded Protective Workshops.
- **Early Childhood Development (ECD) and Partial Care:** An amount of **R298.953 million** has been allocated in 2019/20 and a total of **R943.422 million**

- **Youth Development:** An amount of **R3.366 million** has been allocated in 2019/20 and a total of **R8.826 million** over the 2019 MTEF to fund 1 506 youth to participate in skills development programmes.
- **Women Empowerment:** An amount of **R3.639 million** in 2019/20 is allocated and a total of **R9.643 million** over the 2019 MTEF to fund 34 women livelihood initiatives supported;
- **Poverty Alleviation and Sustainable Livelihoods:** An amount of **R15.023 million** has been allocated in 2019/20 and a total of **R57.166 million** over the 2019 MTEF to fund 3 882 people accessing food security and nutrition initiatives; and
- The department received additional funding of **R22.815 million** in 2019/20, for **Sanitary Dignity Project** which is aimed at providing sanitary products to female learners in grade 4 to grade 12 in quintile 1 to quintile 3 schools.

The aim of this department is to facilitate and co-ordinate provision of quality, integrated and sustainable human settlements that offer Eastern Cape communities a better living environment. A total amount of **R7.490 billion** has been allocated to the Department of Human Settlements over the 2019 MTEF, of which **R2.443 billion** is allocated for the 2019/20 financial year. Amount of R1.960 billion or 83 percent of the allocated budget is the Human Settlements Development (HSD) grant allocation received by the department. The grant is core driver of the service delivery in the department. The allocation for 2019/20 is to fund amongst other things the following:

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